

Procurement Activity Plan – FY24/25

This Procurement Activity Plan is current as at 30 June 2024 and provides suppliers with an indication of likely procurement activities that will occur within the next 12 months.

Procurement description	Estimated contract duration	Category	Proposed market approach	Estimated release time during FY
Provision of mental health support and coaching services	12 months	Customer and Stakeholder Experience	Invitation to Supply	Q1
Creative services for the 'Solar Safety' campaign	6 months	Customer and Stakeholder Experience	RFP - Marketing Services Register	Q1
Rapid Earth Fault Current Limiter Deployment (REFCL) - Functional performance review	6 months	Regulatory Operations	Invitation to Supply	Q1
Establishment of a panel of Certificates of Electrical Safety (COES) auditors	3+1+1 years	Regulatory Operations	Invitation to Supply	Q1
Provision of strategy services	3.5 months	Finance, Strategy and Risk	RFP - Professional Advisory Services	Q1
Migration of infrastructure to the cloud	3 months	Information Technology	RFP - eServices Register	Q1
Establishment of a panel of IT suppliers to provide technology systems development and implementation services (Pega, MS Dynamics, FinOps, Azure)	2+1 years	Information Technology	RFP - eServices Register	Q1
Supply of a Contract Management System	3+2 years	Information Technology	RFP - eServices Register	Q1
Progression and capability framework	3-6 months	Customer and People Experience	Invitation to Supply	Q2

Reward & recognition advice and recommendations	3-6 months	Customer and People Experience	Invitation to Supply	Q2
Creative services for the new Energy Safe brand	12 months	Customer and People Experience	RFP - Marketing Services Register	Q2
Rapid Earth Fault Current Limiter Deployment (REFCL) - Cost benefit analysis	6 months	Regulatory Operations	Invitation to Supply	Q2
Conductor and Connection Review	6 months	Regulatory Operations	Invitation to Supply	Q2
Provision of Managed Services (After hours IT Helpdesk support)	2+1 years	Information Technology	RFP - eServices Register	Q2
Data modelling expert	1-2 months	Information Technology	RFP - eServices Register	Q2
Managed cybersecurity services	2+1 years	Information Technology	RFP - eServices Register	Q2
Implementation partner for ServiceNow (Phase 2)	1 year	Information Technology	RFP - eServices Register	Q2
Human Synergistics Organisational Effectiveness Inventory (OEI)	2-3 months	Customer and People Experience	Invitation to Supply	Q3
Supply and installation of an HR System	5+1+1 years	Information Technology	Invitation to Supply	Q3
User Interface/ User Experience expert	3 months	Information Technology	RFP - eServices Register	Q3
Supply and installation of a Project Management tool to be integrated into Microsoft Dynamics 365	3+1+1 years	Information Technology	RFP - eServices Register	Q3

Note: All planned procurement processes are subject to revision or cancellation. The information in this document is for planning purposes only. It does not represent a solicitation, nor a commitment by Energy Safe Victoria to purchase the described goods or services.

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